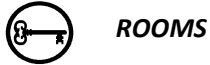


**BENCHMARKER DEPARTMENT STATEMENT**



**REVENUES AND EXPENSES**

	Comparative Set - Average of 4 Properties				Doubletree Hotel							
	Year End 2007 Average \$	Ratio To Revenue	\$ Per Available Room/Year	\$ Per Occupied Room/Day	Year End 2007 Average \$	Var-iance	Ratio To Revenue	Var-iance*	\$ Per Available Room/Year	Var-iance	\$ Per Occupied Room/Day	Var-iance
<b>Net Revenue</b>												
Rooms	\$ 8,004,491	100.0	\$ 27,065	\$ 90.59	\$ 7,718,267	-3.6%	100.0	0.0%	\$ 25,814	-4.6%	\$ 90.13	-0.5%
<b>Expenses</b>												
Salaries, Wages, and Bonuses	\$ 895,405	11.2	\$ 3,028	\$ 10.13	\$ 1,009,276	12.7%	13.1	1.9%	\$ 3,376	11.5%	\$ 11.79	16.3%
Payroll-Related Expenses	282,363	3.5	955	3.20	312,932	10.8%	4.1	0.5%	1,047	9.6%	3.65	14.4%
Total Payroll and Related Expenses	\$ 1,177,767	14.7	\$ 3,982	\$ 13.33	\$ 1,322,207	12.3%	17.1	2.4%	\$ 4,422	11.0%	\$ 15.44	15.8%
Laundry, Linen, Supplies	\$ 205,453	2.6	\$ 696	\$ 2.38	\$ 117,611	-42.8%	1.5	-1.0%	\$ 393	-43.4%	\$ 1.37	-40.9%
Reservation Expense	175,129	2.2	592	1.98	192,322	9.8%	2.5	0.3%	643	8.6%	2.25	13.3%
Complimentary Services and Gifts	67,880	0.8	230	0.77	0	NC	0.0	NC	0	NC	0.00	NC
All Other Expenses	566,477	7.1	1,915	6.41	353,902	-37.5%	4.6	-2.5%	1,184	-38.2%	4.13	-35.5%
Total Rooms Expenses	\$ 2,192,707	27.4	\$ 7,414	\$ 24.81	\$ 1,986,042	-9.4%	25.7	-1.7%	\$ 6,642	-10.4%	\$ 23.19	-6.5%
<b>Rooms Department Income (Loss)</b>	\$ 5,811,784	72.6	\$ 19,651	\$ 65.77	\$ 5,732,225	-1.4%	74.3	1.7%	\$ 19,171	-2.4%	\$ 66.94	1.8%

Sample Report

4	Number of Properties in Comparative Set	1	Number of Properties in Subject Set
296	Average Number of Rooms	299	Number of Rooms
81.8%	Average Occupancy	77.9%	Occupancy
\$90.66	Average ADR	\$90.83	ADR
\$74.15	Average RevPAR	\$70.72	RevPAR

NC - Not Comparable  
\* Expressed as percentage points difference